STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q030692) IWD Field Offices (UI Reserve Interest)

Schedule 1

| | | | Fiscal Year 2023 Department | Fiscal Year 2023 Governor's |
|---------------------------|-------------|------------------|--------------------------------|--------------------------------|
| Rank | Description | Funding Source | Request | Recommendations |
| Base | | Appropriation | 2,200,000 | 2,200,000 |
| | | | Fiscal Year 2023 | Fiscal Year 2023 |
| | | Fiscal Year 2022 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriation | | \$ 2,200,000 | \$ 2,200,000 | \$ 2,200,000 |